

RESOLUTION #08-05

WHEREAS Idaho Code sections 31-4601 through 31-4603 provide for the establishment of a County Justice Fund to provide for adequate funding for the operation of the County Sheriff's Department, construction, remodeling, operation, and maintenance of the county jail and Juvenile Detention Facility, operation of the Prosecuting Attorney's Office, provision of Public defender service and otherwise court-appointed counsel and operation of the office of the clerk of the District Court, to the extent that operation of that office provides support for the District Court, and

WHEREAS the costs of the afore-mentioned functions are continuing to escalate at a rate often dictated by forces beyond the control of the County Commissioners, and

WHEREAS the County Commissioners believe it is important to identify for the taxpayer those costs pertaining to administering and delivering justice service, now therefore

BE IT RESOLVED BY THE BOARD OF CARIBOU COUNTY COMMISSIONERS THAT:

1. A County Justice fund be established and incorporated in the Caribou County Budget for the 2008-2009 fiscal year beginning October 1, 2008, and continuing each year until otherwise resolved, and
2. This fund shall be used for the expenditures of the Justice services of Caribou County (The following are the budgeted expenses for the 2008-2009 Fiscal Year).

Sheriff's Department	(05-01)	\$ 1,312,706.00
Jail	(05-02)	1,011,391.00
Prosecuting Attorney	(05-03)	166,495.00
Total Justice Fund Expenses		\$ 2,490,592.00
3. This fund shall be funded by transferring .59375542646 of Current Expense (General Fund) ending balance for the fiscal year 10/1/2007 – 09/30/2008. As of this date the estimated amount would be \$ 634,910.84. Actual amount to be transferred will be done at fiscal year closing.
4. This fund shall be given \$425,000.00 from the P.I.L.T. Fund as beginning operating money and to allow for future growth.
5. This fund shall have a first year levy of .001363505 resulting in \$793,706.00 in property taxes collected.

6. This fund is estimated to generate \$636,975.16 in revenue for the Fiscal Year of 10/01/2008 – 09/30/2009.

DATED this 22nd day of September 2008.

Attest:

Veda Mascarenas
Veda Mascarenas

Lloyd Rasmussen
Lloyd Rasmussen, Chairman

Earl Somsen
Earl Somsen, Commissioner

R. Douglas Hogan
Doug Hogan, Commissioner